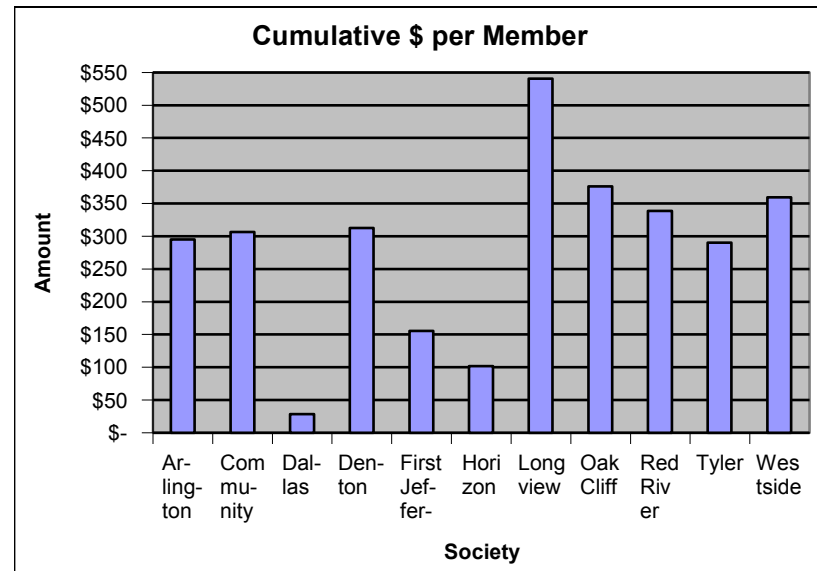
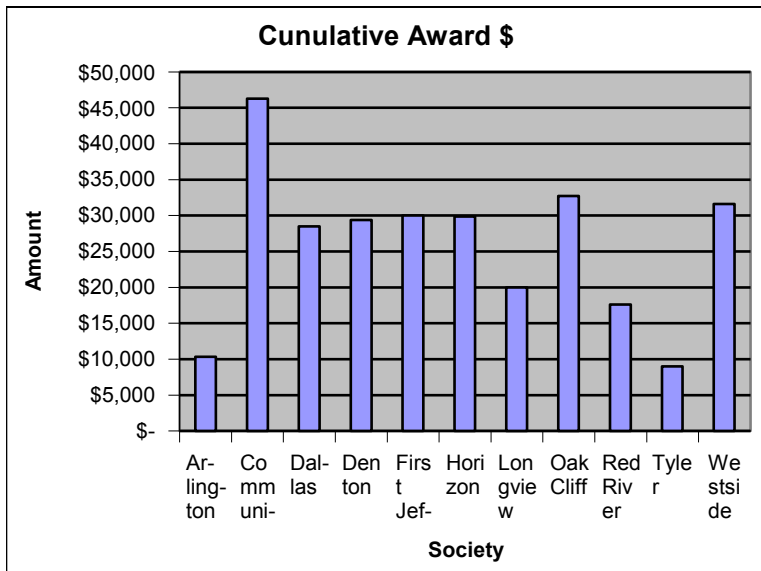


NTAUUS ENDOWMENT GRANT AWARDS RECAP

Society	2003/04			2004/05			2005/06			2006/07			TOTAL	
	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	# Mems	Award	\$/Mem	Total \$	\$/mem
Arlington	35	\$3,576	\$102	43	\$2,548	\$59	38	\$3,193	\$84	35	\$1,015	\$29	\$10,332	\$295
Community	191	\$10,000	\$52	191	\$9,500	\$50	155	\$9,780	\$63	151	\$17,000	\$113	\$46,280	\$306
Dallas	840	\$-	\$-	880	\$13,500	\$15	967	\$-	\$-	1,008	\$15,000	\$15	\$28,500	\$28
Denton	115	\$10,000	\$87	115	\$-	\$-	110	\$9,398	\$85	94	\$10,000	\$106	\$29,398	\$313
First Jefferson	181	\$10,000	\$55	170	\$5,000	\$29	195	\$10,000	\$51	193	\$5,000	\$26	\$30,000	\$155
Horizon	350	\$10,000	\$29	308	\$4,350	\$14	317	\$10,000	\$32	293	\$5,500	\$19	\$29,850	\$102
Longview	35	\$-	\$-	35	\$-	\$-	35	\$10,000	\$286	37	\$10,000	\$270	\$20,000	\$541
Oak Cliff	60	\$5,326	\$89	60	\$6,000	\$100	92	\$10,000	\$109	87	\$11,400	\$131	\$32,726	\$376
Red River	40	\$-	\$-	69	\$5,400	\$78	47	\$4,700	\$100	52	\$7,500	\$144	\$17,600	\$338
Tyler	48	\$4,000	\$83	25	\$5,000	\$200	41	\$-	\$-	31	\$-	\$-	\$9,000	\$290
Westside	75	\$2,000	\$27	82	\$4,970	\$61	95	\$-	\$-	88	\$24,658	\$280	\$31,628	\$359
NATUURES					\$3,400			\$5,000			\$6,000		\$14,400	
TOTAL	1,970	\$54,902	\$28	1,978	\$59,668	\$30	2,092	\$72,071	\$34	2,069	\$113,073	\$55	\$299,714	\$145



2003-04 NTAUUS ENDOWMENT GRANT AWARDS RECAP

Society	Description	# Mems	Award	\$/Member
Arlington	Signage; website; computer	35	\$3,576	\$102
Community	Hospitality project; Growing Even Better Together"	191	\$10,000	\$52
Dallas	n/a	840	\$-	\$-
Denton	Minister search and relocation	115	\$10,000	\$87
First Jefferson	Signage; sound system	181	\$10,000	\$55
Horizon	Architectural master plan	350	\$10,000	\$29
Longview	n/a	35	\$-	\$-
Oak Cliff	Signage	60	\$5,326	\$89
Red River	n/a	40	\$-	\$-
Tyler	Minister salary support	48	\$4,000	\$83
Westside	Architectural planning	75	\$2,000	\$27
NATUURES	n/a			
TOTAL		1,970	\$54,902	\$28

2004-05 NTAUUS ENDOWMENT GRANT AWARDS RECAP

Society	Description	# Mems	Award	\$/Member
Arlington	Publicity, advertising and student minister honoraria.	43	\$2,548	\$59
Community	Minister search, advertising, promotion	191	\$9,500	\$50
Dallas	Urban planning consulting services	880	\$13,500	\$15
Denton	n/a	115	\$-	\$-
First Jefferson	Signage, volunteer coordinator salary support	170	\$5,000	\$29
Horizon	Website design, audio visual equipment	308	\$4,350	\$14
Longview		35	\$-	\$-
Oak Cliff	Minister salary support	60	\$6,000	\$100
Red River	R.E. Director salary support	69	\$5,400	\$78
Tyler	Ministerial salary support, signage	25	\$5,000	\$200
Westside	Computer software, copier, audio system	82	\$4,970	\$61
NATUURES	Spirit Play Training (Bonita Penfold)		\$1,400	
NATUURES	Special Needs Training (Sally Patton)		\$2,000	
TOTAL		1,978	\$59,668	\$30

2005-06 NTAUUS ENDOWMENT GRANT AWARDS RECAP

Society	Description	# Mems	Award	\$/Member
Arlington	Sound system; Handicap access	38	\$3,193	\$84
Community	Minister moving expense; staff salary support	155	\$9,780	\$63
Dallas	n/a	967	\$-	\$-
Denton	Advertising; promotion; website; signage	110	\$9,398	\$85
First Jefferson	Playground	195	\$10,000	\$51
Horizon	Fundraising consult/training; sign; brochures; model	317	\$10,000	\$32
Longview	RE remodel	35	\$10,000	\$286
Oak Cliff	Minister and staff salary support; RE remodel	92	\$10,000	\$109
Red River	Advertising; keyboard	47	\$4,700	\$100
Tyler	n/a	41	\$-	\$-
Westside	n/a	95	\$-	\$-
NATUURES	Hal Urban workshop/teacher training		\$5,000	
TOTAL		2,092	\$72,071	\$34

2006-07 NTAUUS ENDOWMENT GRANT AWARDS RECAP

Society	Description	# Mems	Award	\$/Mem
Arlington	Library books and hymnals	35	\$1,015	\$29
Community	AV upgrade; playground	151	\$17,000	\$113
Dallas	MorrisDees symposium	1,008	\$15,000	\$15
Denton	Building preservation; HVAC upgrade	94	\$10,000	\$106
First Jefferson	Consultant (mission); parlor upgrade; playground	193	\$5,000	\$26
Horizon	Lobby/welcome center	293	\$5,500	\$19
Longview	Classroom items; outdoor area; workshops; advertising	37	\$10,000	\$270
Oak Cliff	Video installation; DRE salary; accessibility; fans	87	\$11,400	\$131
Red River	Minister salary	52	\$7,500	\$144
Tyler	n/a	31	\$-	\$-
Westside	Minister salary; Admin asst. salary; DRE Salary	88	\$24,658	\$280
NATUURES	Teacher training		\$6,000	
TOTAL		2,069	\$113,073	\$55

